|  |  |  |
| --- | --- | --- |
| Item | Anticipated Incomings | Anticipated Outgoings |
|  |  |  |
| CIL | 17,262.20 |  |
| LCC Verge Maintenance Grant | 2767 |  |
|  |  |  |
|  | **20029.20** |  |
|  |  |  |
| Clerks Salary & Expenses |  | 3750.00 |
| Parish Lengthsman Costs |  | 6240.00 |
| Insurance |  | 339.15 |
| External Audit Fees |  | 360.00 |
| Best Kept Village Competition |  | 30.00 |
| Safe Custody Hold |  | 25.00 |
| B & M Memorial Fund |  | 255 |
| Barton Grange Verges PCC Maintenance |  | 3950 |
| PCC Greenspaces contribution |  | 1449 |
| Website Development |  | 600 (inc vat) |
| Website annual costs  |  | 327.20 |
| Planter plants  |  | 500 |
| Scarecrow festival banners (2020) |  | 164.23 |
| Neighbourhood Plan Costs |  | 2039.62 |
|  |  |  |
|  |  |  |
| **Total** |  | **20039.62** |

**Barton Parish Council- Budget Projections 2020/2021**